

Template:	Non-Norwegian NGOs	Revision no.:	1
Specific Conditions (part I)	Grant Management Regime I	Date:	01.03.2016

CENTAR ZA PALIJATIVNO ZBRINJAVANJE  
I PALIJATIVNU MEDICINU  
Br. 439 Belhospice  
07.12. 2016 god.  
BEOGRAD

## GRANT AGREEMENT

BETWEEN

THE NORWEGIAN MINISTRY OF FOREIGN AFFAIRS

AND

BELHOSPICE

REGARDING

SRB-15/0036, SCS3 YEAR 2

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PART I: SPECIFIC CONDITIONS

PART II: GENERAL CONDITIONS

PART III: PROCUREMENT PROVISIONS

ANNEX A: BUDGET

ANNEX B: RESULTS FRAMEWORK

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*Mila Jovic*

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## PART I: SPECIFIC CONDITIONS

This grant agreement (the Agreement) has been entered into between:

- (1) The Norwegian Ministry of Foreign Affairs (MFA), represented by the Royal Norwegian Embassy in Belgrade (the Embassy), and
  - (2) Centre for palliative care and palliative medicine BELhospice (BELhospice), from Belgrade, an association duly established in Serbian Business Registers Agency under registration number 17563289 (the Grant Recipient),
- jointly referred to as the Parties.

### 1 SCOPE AND BACKGROUND

- 1.1 The Grant Recipient has submitted an application to MFA dated December 5<sup>th</sup>, 2016 (the Application) regarding financial support for continuation of the project titled SCS 3 - BELhospice, Belgrade, SRB-15/0036 (the Project). The estimated costs of the Project are indicated in the budget attached as Annex A to this Agreement.
- 1.2 MFA has decided to award a grant to be used exclusively for the implementation of the Project (the Grant). The Parties expect the Project to be implemented during the period from 6 December 2016 to 6 December 2017 (the Project Period).
- 1.3 The Parties have agreed to enter into an Agreement, consisting of this part I; Specific Conditions, part II; General Conditions, and part III; Procurement Provisions, all of which form an integral part of this Agreement. In the event of discrepancies between the Specific Conditions and the General Conditions or Procurement Provisions, the Specific Conditions shall prevail.

### 2 OBJECTIVES OF THE PROJECT

- 2.1 The expected results of the Project are as follows:

The Project's planned effect on society (Impact) is improved quality of life for terminally ill patients and their families in Belgrade.

- 2.2 The planned effects for the target group of the Project (Outcome) are:

- BELhospice continuing to be the leader of palliative care in Serbia, being recognised as a national centre of excellence, providing integrated palliative services to terminally ill cancer patients and setting new standards of care.
- Opening of a new specialist in-patient centre with day care and outpatient facilities, first in Serbia, that provides high quality palliative care services according to the WHO standards.



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2.3 The full results framework is included as Annex B to this Agreement.

### **3 IMPLEMENTATION OF THE PROJECT**

3.1 The Project shall be implemented in accordance with the Agreement, including all annexes, and the latest approved Application, including implementation plan and budget.

3.2 During the implementation of the Project, the Grant Recipient shall exercise the necessary diligence, efficiency and transparency in line with sound financial management and best practise principles.

3.3 The Grant Recipient shall identify, assess and mitigate any relevant risks associated with the implementation of the Project, including the risk of corruption and other financial irregularities, and any potential negative effects that the Project may have on the environment and climate, gender equality and human rights.

### **4 THE GRANT**

4.1 The Grant shall amount to maximum NOK 569 252 (Norwegian Kroner five hundred sixty nine thousands two hundred fifty-two).

4.2 Disbursement after the current calendar year is subject to Norwegian Parliamentary appropriations. Significant reductions in the Parliament's annual allocation to the relevant budget line may lead to a reduction in annual Grant allocations and/or in the total Grant amount. The annual Grant allocations must be confirmed by MFA following the Parliament's approval of the state budget for the relevant budget year. If the Grant amount is reduced the Grant Recipient must revise the implementation plan, budget and results framework correspondingly.

4.3 The Grant, including accrued interest, shall be used exclusively to finance the actual costs of the implementation of the Project during the Project Period.

4.4 The Grant Recipient is responsible for obtaining any additional resources which may be required to duly implement the Project.

### **5 DISBURSEMENT**

5.1 The Grant shall be disbursed in advance instalments as follows:

- a) First disbursement in the amount NOK 284 626 after signing the agreement
- b) Second disbursement in the amount of up to NOK 284 626 upon MFA receipt of written disbursement requests from the Grant Recipient, describing the financial need for the period in question.

5.2 Financial need refers to the budgeted expenditure for the upcoming period, less any funds available to the Project from all other sources during the same period.

5.3 The financial need shall be documented through an updated financial statement for the Project and a reference to the latest approved implementation plan and budget.

